

# **Agriculture and Natural Resources Appropriations Bill Senate File 551**

Last Action:

**Senate Floor**

April 9, 2007

**An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551  
AG. AND NATURAL RESOURCES APPROP. BILL**

**FUNDING SUMMARY**

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP**

- Appropriates a total of \$41.6 million from the General Fund and 1,592.0 FTE positions for FY 2008. This is an increase of \$1.9 million and 2.0 FTE positions compared to the estimated FY 2007 General Fund appropriations. The Bill also appropriates \$86.2 million from other funds.
- Appropriates \$20.4 million from the General Fund and 448.6 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is an increase of \$745,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following:
  - \$90,000 for the Department of Administrative Services surcharge for the laboratory in Ankeny. (Page 1, Line 4)
  - \$38,000 for the purchase of laptop computers for the Meat and Poultry Inspectors. (Page 1, Line 4)
  - \$5,000 for the Administrative Services Division. (Page 1, Line 4)
  - \$259,000 for the Dairy Products Control Bureau. (Page 2, Line 10)
  - \$50,000 for the Emerald Ash Borer Awareness Project. (Page 3, Line 21)
  - \$55,000 and 1.0 FTE position for an Organics Specialist. (Page 5, Line 3)
  - \$283,000 for the Grape and Wine Development Fund. (Page 5, Line 16)
  - A decrease of \$10,000 to eliminate funding for the Missouri River Authority.
  - Creates a new line item appropriation of \$50,000 for the Gypsy Moth Program that was previously funded in the Administrative Services Division. (Page 3, Line 11)
  - Creates a new line item appropriation of \$130,000 for the Emergency Veterinarian Rapid Response Program that was previously funded in the Administrative Services Division. (Page 4, Line 25)
  - Funding of \$300,000 and 3.0 FTE positions were previously appropriated FY 2008 in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).
- Appropriates \$19.1 million from the General Fund and 1,143.4 FTE positions to the Department of Natural Resources (DNR). This is an increase of \$200,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following (Page 6, Line 5):
  - \$100,000 and 1.0 FTE position for a Park Ranger at the Honey Creek Destination Park.
  - \$25,000 for the Emerald Ash Borer Eradication Program.
  - \$75,000 for the transfer of the federal Tier 2 Reporting System from the Department of Workforce Development.

**DEPARTMENT OF NATURAL  
RESOURCES**

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551  
AG. AND NATURAL RESOURCES APPROP. BILL**

**IOWA STATE UNIVERSITY**

**FISH AND GAME PROTECTION  
FUND**

**NATIONAL POLLUTANT DISCHARGE  
ELIMINATION SYSTEM (NPDES)  
FUND**

**ENVIRONMENT FIRST FUND**

- Appropriates \$2.0 million from the General Fund to Iowa State University for the Veterinary Diagnostic Laboratory. This is an increase of \$1.0 million compared to estimated FY 2007. (Page 9, Line 23)
- Appropriates \$36.4 million from the Fish and Game Protection Fund to the DNR for operations. This is an increase of \$1.0 million compared to estimated FY 2007 for habitat development. (Page 6, Line 18)
- Appropriates \$700,000 from the National Pollutant Discharge Elimination System (NPDES) Fund to the DNR for operations. This is an increase of \$100,000 compared to estimated FY 2007. (Page 7, Line 24)
  
- Appropriates \$40.0 million from the Environment First Fund. This is an increase of \$5.0 million compared to estimated FY 2007. The following programs receive funding for FY 2008:
  - Department of Agriculture and Land Stewardship:
    - \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 10, Line 28)
    - \$2.6 million for the Watershed Protection Fund. (Page 11, line 2)
    - \$850,000 for the Farm Demonstration Program with a \$400,000 allocation to the Iowa Soybean Association. (Page 11, Line 9 and Page 11, Line 15)
    - \$1.5 million for the Agricultural Drainage Well Water Quality Assistance Fund. (Page 11, Line 21)
    - \$7.0 million for the Soil Conservation Cost Share Program. (Page 11, Line 30)
    - \$1.5 million for the Conservation Reserve Program. (Page 12, Line 25)
    - \$600,000 for the Loess Hills Development and Conservation Fund. (Page 12, Line 33)
    - \$300,000 for the Southern Iowa Development and Conservation Fund. (Page 13, Line 13)
  - Department of Economic Development: Appropriates \$500,000 for the Brownfield Redevelopment Fund. (Page 13, Line 18)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551  
AG. AND NATURAL RESOURCES APPROP. BILL**

**ENVIRONMENT FIRST FUND  
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Department of Natural Resources:
  - \$100,000 for the Volunteer Keepers of the Land Program. (Page 13, Line 35)
  - \$2.5 million for State Park maintenance and operations. (Page 14, Line 3)
  - \$195,000 for the geographic information system data. (Page 14, Line 6)
  - \$3.0 million for Water Quality Monitoring. (Page 14, Line 10)
  - \$500,000 for the Water Quality Protection Fund. (Page 14, Line 13)
  - \$400,000 for animal feeding operations regulation. (Page 14, Line 17)
  - \$235,000 for animal feeding operations air quality monitoring. (Page 14, Line 20)
  - \$50,000 for the development of a database for animal feeding operations. (Page 14, Line 27)
  - \$325,000 for ambient air quality monitoring. (Page 14, Line 33)
  - \$500,000 for the Water Quantity Program. (Page 15, Line 3)
  - \$300,000 for the Resource Conservation and Development Natural Resource-Based Business Program. (Page 15, Line 10)
  - \$15.5 million for the Resources Enhancement and Protection Fund. (Page 15, Line 20)
- Specifies nonreversion of funds appropriated to the following:
  - Avian Influenza Fund. (Page 2, Line 29)
  - Renewable Fuel Infrastructure Fund to the DALs for fuel inspectors. (Page 5, Line 25)
  - Environment First Fund Programs. (Page 15, Line 31 and Page 16, Line 5)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
  - 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 24)
  - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 9, Line 1)
- Transfers the duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. (Page 16, Line 27)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551  
AG. AND NATURAL RESOURCES APPROP. BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Repeals language that appropriated five percent of the revenue collected from the Wine Gallonage Tax to the Grape and Wine Development Fund. The Fund will receive appropriations from the General Assembly, federal government and private sources. (Page 18, Line 24 through Page 19, Line 11)
- Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority. (Page 19, Line 15)
- Specifies that the interest earnings of the Marine Fuel Tax Fund remain in the Fund. (Page 20, Line 19)

**STUDIES AND INTENT LANGUAGE**

- Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Laboratory will revert to the General Fund at the end of the fiscal year. Also, specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3.0 million for FY 2009 and \$4.0 million for FY 2010. (Page 9, Line 33 through Page 10, Line 18)
- Specifies the Directors of departments to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. A report summarizing the findings should be submitted to the Director of the Department of Administrative Services by November 7, 2007. (Page 20, Line 30)

**EFFECTIVE DATES**

- Section 15 of the Bill that requires nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund, takes effect upon enactment. (Page 5, Line 33)
- The Bill takes effect on July 1, 2007.

Senate File 551 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
5	25	14	Amends	Sec. 22, Chapter 1175, 2006 Iowa Acts & Sec. 8.33	Nonreversion of Appropriations from the Renewable Fuel Infrastructure Fund
6	30	17.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
8	24	22	Nwthstnd	All	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
15	20	29	Nwthstnd	Sec. 455A.18	General Fund REAP Appropriation
15	31	30.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	5	30.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	15	31	Amends	Sec. 30.5(2)	Transfers Tier 2 Reporting Requirements to DNR
16	27	32	Amends	Sec. 30.7	Transfers Tier 2 Reporting Requirements to DNR
17	31	33	Amends	Sec. 84A.5(3)	Transfers Tier 2 Reporting Requirements to DNR
18	4	34	Amends	Sec. 91.4(5)	Transfers Tier 2 Reporting Requirements to DNR
18	24	35	Amends	Sec. 123.183(3)	Wine Gallonage Tax Deposits Into Beer and Liquor Control Fund
19	3	36	Amends	Sec. 175A.5(1)	Grape and Wine Development Fund Revenue Resources
19	15	37	Amends	Sec. 161D.1(1)	Adds Guthrie County to Loess Hills Development and Conservation Authority
20	5	38	Amends	Sec. 452A.79A(1)	Interest retained in the Marine Fuel Tax Fund
20	19	39	Amends	Sec. 452A.79A(2)	Marine Fuel Tax Fund Use of Funds

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND -- DEPARTMENT. There is  
 1 5 appropriated from the general fund of the state to the  
 1 6 department of agriculture and land stewardship for the fiscal  
 1 7 year beginning July 1, 2007, and ending June 30, 2008, the  
 1 8 following amount, or so much thereof as is necessary, to be  
 1 9 used for the purposes designated:  
 1 10 For purposes of supporting the department, including its  
 1 11 divisions, for administration, regulation, and programs, for  
 1 12 salaries, support, maintenance, miscellaneous purposes, and  
 1 13 for not more than the following full-time equivalent  
 1 14 positions:  
 1 15 ..... \$ 18,384,862  
 1 16 ..... FTEs 444.6

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$71,733 and no change in FTE positions compared to the estimated FY 2007 appropriation for the following:

- An increase of \$90,576 for the Department of Administrative Services surcharge at the Ankeny laboratory.
- An increase of \$37,827 for the purchase of laptop computers for the Meat and Poultry Inspectors. Matching federal funds will be available for the laptops.
- A decrease of \$75,000 for the Gypsy Moth Program. Section 7 of the Bill appropriates \$75,000 for the Program as a separate line-item.
- A decrease of \$130,000 for the Emergency Veterinarians Rapid Response Program. Section 11 of the Bill appropriates \$130,000 for the Program as a separate line-item.

1 17 DESIGNATED APPROPRIATIONS -- ANIMAL HUSBANDRY  
 1 18 Sec. 2. GENERAL FUND -- CHRONIC WASTING DISEASE CONTROL  
 1 19 PROGRAM. There is appropriated from the general fund of the  
 1 20 state to the department of agriculture and land stewardship  
 1 21 for the fiscal year beginning July 1, 2007, and ending June  
 1 22 30, 2008, the following amount, or so much thereof as is  
 1 23 necessary, to be used for the purposes designated:  
 1 24 For purposes of administering a chronic wasting disease  
 1 25 control program for the control of chronic wasting disease  
 1 26 which threatens farm deer as provided in chapter 170,  
 1 27 including for salaries, support, maintenance, and  
 1 28 miscellaneous purposes:

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 29 ..... \$ 100,000

1 30 The program may include procedures for the inspection and  
 1 31 testing of farm deer, responses to reported cases of chronic  
 1 32 wasting disease, and methods to ensure that owners of farm  
 1 33 deer may engage in the movement and sale of farm deer.

Specifies the Program will include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from  
 1 35 the moneys available under section 99D.13 to the department of  
 2 1 agriculture and land stewardship for the fiscal year beginning  
 2 2 July 1, 2007, and ending June 30, 2008, the following amount,  
 2 3 or so much thereof as is necessary, to be used for the  
 2 4 purposes designated:  
 2 5 For purposes of supporting the department's administration  
 2 6 and enforcement of horse and dog racing law pursuant to  
 2 7 section 99D.22, including for salaries, support, maintenance,  
 2 8 and miscellaneous purposes:  
 2 9 ..... \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND -- DAIRY PRODUCTS CONTROL. There is  
 2 11 appropriated from the general fund of the state to the  
 2 12 department of agriculture and land stewardship for the fiscal  
 2 13 year beginning July 1, 2007, and ending June 30, 2008, the  
 2 14 following amount, or so much thereof as is necessary, to be  
 2 15 used for the purposes designated:  
 2 16 For purposes of supporting the operations of the dairy  
 2 17 products control bureau, including for salaries, support,  
 2 18 maintenance, and miscellaneous purposes:  
 2 19 ..... \$ 951,666

General Fund appropriation to the Dairy Products Control Bureau.

DETAIL: This is an increase of \$258,500 compared to the estimated FY 2007 appropriation.

2 20 Sec. 5. GENERAL FUND -- AVIAN INFLUENZA CONTROL. There is  
 2 21 appropriated from the general fund of the state to the  
 2 22 department of agriculture and land stewardship for the fiscal  
 2 23 year beginning July 1, 2007, and ending June 30, 2008, the  
 2 24 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the Avian Influenza Program.

DETAIL: Maintains the current level of General Fund support.

2 25	used for the purpose designated:	
2 26	For purposes of controlling avian influenza by conducting	
2 27	testing and monitoring:	
2 28	..... \$ 50,000	
2 29	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires nonreversion of funds appropriated to the Avian
2 30	section that remain unencumbered or unobligated at the close	Influenza Program Fund.
2 31	of the fiscal year shall not revert but shall remain available	
2 32	to be used for the continued testing and monitoring of avian	DETAIL: In FY 2006, \$8,993 was expended from the Fund. As of
2 33	influenza.	February 28, 2007, \$45 has been expended for FY 2007.
2 34	DESIGNATED APPROPRIATION -- PLANT PROTECTION AND	
2 35	CROP PRODUCTION	
3 1	Sec. 6. GENERAL FUND -- APIARY LAW. There is appropriated	General Fund appropriation to the Apiary Program.
3 2	from the general fund of the state to the department of	
3 3	agriculture and land stewardship for the fiscal year beginning	DETAIL: Maintains the current level of funding.
3 4	July 1, 2007, and ending June 30, 2008, the following amount,	
3 5	or so much thereof as is necessary, to be used for the	
3 6	purposes designated:	
3 7	For purposes of administering and enforcing apiary law as	
3 8	provided in chapter 160, including for salaries, support,	
3 9	maintenance, and miscellaneous purposes:	
3 10	..... \$ 40,000	
3 11	Sec. 7. GYPSY MOTH CONTROL. There is appropriated from	General Fund appropriation to the Gypsy Moth Program.
3 12	the general fund of the state to the department of agriculture	
3 13	and land stewardship for the fiscal year beginning July 1,	DETAIL: Maintains the current level of funding for the eradication for
3 14	2007, and ending June 30, 2008, the following amount, or so	the eradication of the Gypsy Moth. The Gypsy Moth is a pest that
3 15	much thereof as is necessary, to be used for the purposes	defoliates Iowa's native deciduous trees and shrubs. In 2006, there
3 16	designated:	were 4,891 Gypsy Moth traps set in Iowa by contract workers and
3 17	For the control of the pest commonly referred to as the	volunteers. The Department of Natural Resources (DNR) reported
3 18	gypsy moth, including but not limited to the detection,	there were 20 Gypsy Moths caught. In FY 2007, this Program was
3 19	surveillance, and eradication of the gypsy moth:	funded through the Department's operating appropriation.
3 20	..... \$ 50,000	

3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There  
 3 22 is appropriated from the general fund of the state to the  
 3 23 department of agriculture and land stewardship for the fiscal  
 3 24 year beginning July 1, 2007, and ending June 30, 2008, the  
 3 25 following amount, or so much thereof as is necessary, to be  
 3 26 used for the purposes designated:  
 3 27 For the support of a public awareness project to inform  
 3 28 persons regarding the presence and danger of the pest commonly  
 3 29 known as the emerald ash borer:  
 3 30 ..... \$ 50,000

General Fund appropriation to the Emerald Ash Borer Public Awareness Program.

DETAIL: This is a new appropriation to educate the public about the Emerald Ash Borer. The Emerald Ash Borer is a pest that feeds on and destroys ash trees.

3 31 Sec. 9. GENERAL FUND -- SOIL AND WATER CONSERVATION  
 3 32 DISTRICTS. There is appropriated from the general fund of the  
 3 33 state to the department of agriculture and land stewardship  
 3 34 for the fiscal year beginning July 1, 2007, and ending June  
 3 35 30, 2008, the following amount, or so much thereof as is  
 4 1 necessary, to be used for the purposes designated:  
 4 2 For purposes of reimbursing commissioners of soil and water  
 4 3 conservation districts for administrative expenses including  
 4 4 but not limited to travel expenses, technical training, and  
 4 5 professional dues:  
 4 6 ..... \$ 250,000

General Fund appropriation to the Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: Maintains the current level of funding.

4 7 A soil and water conservation district receiving moneys  
 4 8 from an allocation provided pursuant to this section shall  
 4 9 submit a report to the soil conservation division of the  
 4 10 department of agriculture and land stewardship by July 1,  
 4 11 2008, accounting for moneys which have been expended or  
 4 12 unexpended or which have been obligated or encumbered. The  
 4 13 report shall state how the moneys were used.

Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the DALs by July 1, 2008, detailing the expenditure of funds.

4 14 DESIGNATED APPROPRIATIONS -- FOOD MARKETING AND SECURITY  
 4 15 Sec. 10. GENERAL FUND -- SENIOR FARMERS MARKET NUTRITION  
 4 16 PROGRAM. There is appropriated from the general fund of the  
 4 17 state to the department of agriculture and land stewardship

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

DETAIL: Maintains the current level of funding.

4 18 for the fiscal year beginning July 1, 2007, and ending June  
 4 19 30, 2008, the following amount, or so much thereof as is  
 4 20 necessary, to be used for the purposes designated:  
 4 21 For purposes of administering a senior farmers market  
 4 22 nutrition program, including salaries, support, maintenance,  
 4 23 and miscellaneous purposes:  
 4 24 ..... \$ 77,000

4 25 Sec. 11. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES  
 4 26 PROGRAM. There is appropriated from the general fund of the  
 4 27 state to the department of agriculture and land stewardship  
 4 28 for the fiscal year beginning July 1, 2007, and ending June  
 4 29 30, 2008, the following amount, or so much thereof as is  
 4 30 necessary, to be used for the purposes designated:  
 4 31 For purposes of supporting veterinary emergency  
 4 32 preparedness and response services necessary to prevent or  
 4 33 control a serious threat to the public health, public safety,  
 4 34 or the state's economy caused by the transmission of disease  
 4 35 among livestock or agricultural animals, including as provided  
 5 1 in section 163.3A:  
 5 2 ..... \$ 130,000

5 3 Sec. 12. ORGANIC AGRICULTURAL PRODUCTS. There is  
 5 4 appropriated from the general fund of the state to the  
 5 5 department of agriculture and land stewardship for the fiscal  
 5 6 year beginning July 1, 2007, and ending June 30, 2008, the  
 5 7 following amount, or so much thereof as is necessary, to be  
 5 8 used for the purposes designated:  
 5 9 For purposes of supporting the department's regulation and  
 5 10 promotion of organic agricultural products as provided in  
 5 11 chapter 190C, including salaries, support, maintenance,  
 5 12 miscellaneous purposes, and for not more than the following  
 5 13 full-time equivalent positions:  
 5 14 ..... \$ 54,671  
 5 15 ..... FTEs 1.00

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.

DETAIL: Maintains the current level of funding. In FY 2007, this Program was funded through the Department's operating appropriation.

General Fund appropriation to the Organics Agricultural Products Program.

DETAIL: This is a new appropriation for a Certification Specialist in the Organics Agricultural Products Program.

5 16 Sec. 13. GRAPE AND WINE DEVELOPMENT FUND. There is  
 5 17 appropriated from the general fund of the state to the grape  
 5 18 and wine development fund created in section 175A.5 for the  
 5 19 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 5 20 the following amount, or so much thereof as is necessary, to  
 5 21 be used for the purposes designated:  
 5 22 For carrying out the purposes of the fund:  
 5 23 ..... \$ 283,000

General Fund appropriation to the Grape and Wine Development Fund.

DETAIL: This is a new appropriation. Previously, the Fund received five percent of the funds collected from the wine gallonage tax on wine imported into the State. Section 35 of this Bill, removes this language and the Fund will now receive a General Fund appropriation.

5 24 DESIGNATED APPROPRIATION -- MISCELLANEOUS

5 25 Sec. 14. 2006 Iowa Acts, chapter 1175, section 22, is  
 5 26 amended by adding the following new unnumbered paragraph:  
 5 27 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
 5 28 moneys appropriated in this section that remain unencumbered  
 5 29 or unobligated at the close of the fiscal year shall not  
 5 30 revert but shall remain available for the purposes designated  
 5 31 in this section until the close of the succeeding fiscal year.

CODE: Requires the nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund.

DETAIL: The Department of Agriculture and Land Stewardship received an appropriation of \$300,000 and 3.00 FTE positions for FY 2007 and FY 2008 from the Renewable Fuel Infrastructure Fund in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).

5 32 EFFECTIVE DATE

5 33 Sec. 15. EFFECTIVE DATE. The section of this division of  
 5 34 this Act amending 2006 Iowa Acts, chapter 1175, section 22,  
 5 35 being deemed of immediate importance, takes effect upon  
 6 1 enactment.

The Section of this Division requiring nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund for FY 2007, takes effect upon enactment.

6 2 DIVISION II  
 6 3 DEPARTMENT OF NATURAL RESOURCES  
 6 4 GENERAL APPROPRIATIONS

6 5 Sec. 16. GENERAL FUND -- DEPARTMENT. There is  
 6 6 appropriated from the general fund of the state to the  
 6 7 department of natural resources for the fiscal year beginning

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is an increase of \$200,000 and 1.00 FTE position

6 8 July 1, 2007, and ending June 30, 2008, the following amount,  
 6 9 or so much thereof as is necessary, to be used for the  
 6 10 purposes designated:  
 6 11 For purposes of supporting the department, including its  
 6 12 divisions, for administration, regulation, and programs, for  
 6 13 salaries, support, maintenance, miscellaneous purposes, and  
 6 14 for not more than the following full-time equivalent  
 6 15 positions:  
 6 16 ..... \$ 19,137,968  
 6 17 ..... FTEs 1,143.43

compared to the estimated FY 2007 appropriation for the following:

- \$25,000 for the Emerald Ash Borer Eradication Program.
- \$100,000 and 1.00 FTE position for a Park Ranger at the Honey Creek Destination Park.
- \$75,000 to complete federal Tier 2 reports and database development. This was transferred from the Department of Workforce Development.

6 18 Sec. 17. STATE FISH AND GAME PROTECTION FUND -- DIVISION  
 6 19 OF FISH AND WILDLIFE.  
 6 20 1. a. There is appropriated from the state fish and game  
 6 21 protection fund to the department of natural resources for the  
 6 22 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 6 23 the following amount, or so much thereof as is necessary, to  
 6 24 be used for the purposes designated:  
 6 25 For purposes of supporting the division of fish and  
 6 26 wildlife, including for administration, regulation, and  
 6 27 programs, and for salaries, support, maintenance, equipment,  
 6 28 and miscellaneous purposes:  
 6 29 ..... \$ 36,371,314

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation for the implementation of habitat improvement programs.

6 30 b. Notwithstanding section 455A.10, the department may use  
 6 31 the unappropriated balance remaining in the state fish and  
 6 32 game protection fund to provide for the funding of health and  
 6 33 life insurance premium payments from unused sick leave  
 6 34 balances of conservation peace officers employed in a  
 6 35 protection occupation who retire, pursuant to section 97B.49B.

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were four conservation officer retirements in FY 2006 for a total cost of \$322,000 and three retirements in FY 2007 for a total cost of \$250,000.

7 1 2. The department shall not expend more moneys from the  
 7 2 state fish and game protection fund than provided in this  
 7 3 section, unless the expenditure derives from contributions

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity.

7 4 made by a private entity, or a grant or moneys received from  
 7 5 the federal government, and is approved by the natural  
 7 6 resource commission. The department of natural resources  
 7 7 shall promptly notify the legislative services agency and the  
 7 8 chairpersons and ranking members of the joint appropriations  
 7 9 subcommittee on agriculture and natural resources concerning  
 7 10 the commission's approval.

Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

7 11 Sec. 18. GROUNDWATER PROTECTION FUND -- WATER QUALITY.

7 12 There is appropriated from the groundwater protection fund  
 7 13 created in section 455E.11 to the department of natural  
 7 14 resources for the fiscal year beginning July 1, 2007, and  
 7 15 ending June 30, 2008, from those moneys which are not  
 7 16 allocated pursuant to that section, the following amount, or  
 7 17 so much thereof as is necessary, to be used for the purposes  
 7 18 designated:

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

7 19 For purposes of supporting the department's protection of  
 7 20 the state's groundwater, including for administration,  
 7 21 regulation, and programs, and for salaries, support,  
 7 22 maintenance, equipment, and miscellaneous purposes:  
 7 23 ..... \$ 3,455,832

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 24 Sec. 19. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

7 25 PERMIT FUND. There is appropriated from the national  
 7 26 pollutant discharge elimination system permit fund created in  
 7 27 section 455B.196 to the department of natural resources for  
 7 28 the fiscal year beginning July 1, 2007, and ending June 30,  
 7 29 2008, the following amount, or so much thereof as is  
 7 30 necessary, to be used for the purposes designated:

National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.

7 31 For purposes of expediting the department's processing of  
 7 32 national pollutant discharge elimination system applications  
 7 33 and the issuance of permits, including salaries, support,  
 7 34 maintenance, and miscellaneous purposes:  
 7 35 ..... \$ 700,000

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2007 appropriation. For FY 2007, \$600,000 was appropriated to the DNR and \$100,000 was appropriated to the Department of Economic Development (DED) to hire environmental advocates to provide technical assistance with NPDES permits. The additional employees were not hired and the additional \$100,000 will be used by the DNR to administer the Program.

8 1 DESIGNATED APPROPRIATIONS -- MISCELLANEOUS

Snowmobile Fund appropriation to the DNR.

<p>8 2 Sec. 20. SPECIAL SNOWMOBILE FUND -- SNOWMOBILE PROGRAM.  8 3 There is transferred on July 1, 2007, from the fees required  8 4 to be deposited in the special snowmobile fund under section  8 5 321G.7 to the fish and game protection fund and appropriated  8 6 to the department of natural resources for the fiscal year  8 7 beginning July 1, 2007, and ending June 30, 2008, the  8 8 following amount, or so much thereof as is necessary, to be  8 9 used for the purpose designated:  8 10 For purposes of administering and enforcing the state  8 11 snowmobile program:  8 12 ..... \$ 100,000</p>	<p>DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.</p>
<p>8 13 Sec. 21. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE  8 14 TANK SECTION EXPENSES. There is appropriated from the  8 15 unassigned revenue fund administered by the Iowa comprehensive  8 16 underground storage tank fund board, to the department of  8 17 natural resources for the fiscal year beginning July 1, 2007,  8 18 and ending June 30, 2008, the following amount, or so much  8 19 thereof as is necessary, to be used for the purpose  8 20 designated:  8 21 For purposes of paying for administration expenses of the  8 22 department's underground storage tank section:  8 23 ..... \$ 200,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.   DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p>
<p>8 24 Sec. 22. STORMWATER DISCHARGE PERMIT FEES -- SUPPORT FOR  8 25 SPECIAL PURPOSES. Notwithstanding any contrary provision of  8 26 state law, for the fiscal year beginning July 1, 2006, and  8 27 ending June 30, 2007, the department of natural resources may  8 28 use additional moneys available to the department collected  8 29 from storm water discharge permit fees as provided in section  8 30 455B.103A or 455B.197 for the staffing of the following  8 31 additional full-time equivalent positions for the purposes  8 32 designated:  8 33 1. For purposes of reducing the department's floodplain  8 34 permit backlog:  8 35 ..... FTEs 2.00</p>	<p>CODE: Allows the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.</p>

9 1 2. For purposes of implementing the federal total maximum  
 9 2 daily load program:  
 9 3 ..... FTEs 2.00

9 4 DIVISION III  
 9 5 IOWA STATE UNIVERSITY

9 6 Sec. 23. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT  
 9 7 WATER QUALITY RESEARCH PROJECT. There is appropriated from  
 9 8 the agrichemical remediation fund created in section 161.7 to  
 9 9 the Iowa State University of Science and Technology for the  
 9 10 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 9 11 the following amount, or so much thereof as is necessary, to  
 9 12 be used for the purposes designated:  
 9 13 For purposes of supporting a water quality research project  
 9 14 which studies the effectiveness of alternative technologies  
 9 15 used to reduce risks to water quality from effluent  
 9 16 originating from open feedlots which house beef cattle:  
 9 17 ..... \$ 50,000

9 18 In conducting the project, Iowa State University shall  
 9 19 cooperate with the Iowa Cattlemen's Association, the  
 9 20 Department of Natural Resources, the Department of Agriculture  
 9 21 and Land Stewardship, and the United States Department of  
 9 22 Agriculture Natural Resource Conservation Service.

9 23 Sec. 24. VETERINARY DIAGNOSTIC LABORATORY.  
 9 24 1. There is appropriated from the general fund of the  
 9 25 State to Iowa State University of Science and Technology for  
 9 26 the fiscal year beginning July 1, 2007, and ending June 30,  
 9 27 2008, the following amount, or so much thereof as is  
 9 28 necessary, to be used for the purposes designated:  
 9 29 For purposes of supporting the College of Veterinary  
 9 30 Medicine for the operation of the Veterinary Diagnostic  
 9 31 Laboratory:

Appropriates \$50,000 from the Agrichemical Remediation Fund to Iowa State University to continue studying the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: Maintains the current level of funding.

Requires Iowa State University to cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the Department of Agriculture and Land Stewardship, and the federal Department of Agriculture Natural Resource Conservation Service in implementing the Open Feedlot Water Quality Research Project.

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation.

9 32 ..... \$ 2,000,000

9 33 2. Iowa state university of science and technology shall  
 9 34 not reduce the amount that it allocates to support the college  
 9 35 of veterinary medicine from any other source due to the  
 10 1 appropriation made in this section.  
 10 2 3. If by the end of the fiscal year, Iowa state university  
 10 3 of science and technology fails to allocate the moneys  
 10 4 appropriated in this section to the college of veterinary  
 10 5 science in accordance with this section, the moneys  
 10 6 appropriated in this section for that fiscal year shall revert  
 10 7 to the general fund of the state.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

10 8 Sec. 25. VETERINARY DIAGNOSTIC LABORATORY -- FUTURE YEARS.

10 9 It is the intent of the general assembly that a future general  
 10 10 assembly appropriate moneys to Iowa state university of  
 10 11 science and technology for the designated fiscal years, or so  
 10 12 much thereof as is necessary, to be used for the purposes  
 10 13 designated:  
 10 14 For purposes of supporting the college of veterinary  
 10 15 medicine for the operation of the veterinary diagnostic  
 10 16 laboratory:  
 10 17 1. FY 2008-2009..... \$ 3,000,000  
 10 18 2. FY 2009-2010..... \$ 4,000,000

Specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3,000,000 for FY 2009 and \$4,000,000 for FY 2010.

10 19 DIVISION IV  
 10 20 ENVIRONMENT FIRST FUND

10 21 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
 10 22 There is appropriated from the environment first fund created  
 10 23 in section 8.57A to the department of agriculture and land  
 10 24 stewardship for the fiscal year beginning July 1, 2007, and  
 10 25 ending June 30, 2008, the following amounts, or so much  
 10 26 thereof as is necessary, to be used for the purposes  
 10 27 designated:

Environment First Fund appropriations to the DALs.

10 28 1. a. For the conservation reserve enhancement program  
 10 29 (CREP) to restore and construct wetlands for the purposes of  
 10 30 intercepting tile line runoff, reducing nutrient loss,  
 10 31 improving water quality, and enhancing agricultural production  
 10 32 practices:  
 10 33 ..... \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

10 34 b. Not more than 5 percent of the moneys appropriated in  
 10 35 paragraph "a" may be used for costs of administration and  
 11 1 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

11 2 2. a. For continuation of a program that provides  
 11 3 multiobjective resource protections for flood control, water  
 11 4 quality, erosion control, and natural resource conservation:  
 11 5 ..... \$ 2,550,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2007 appropriation. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

11 6 b. Not more than 5 percent of the moneys appropriated in  
 11 7 paragraph "a" may be used for costs of administration and  
 11 8 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

11 9 3. a. For continuation of a statewide voluntary farm  
 11 10 management demonstration program to demonstrate the  
 11 11 effectiveness and adaptability of emerging practices in  
 11 12 agronomy that protect water resources and provide other  
 11 13 environmental benefits:  
 11 14 ..... \$ 850,000

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management, air quality, and soil and water protection.

11 15 b. Not more than 5 percent of the moneys appropriated in  
 11 16 paragraph "a" may be used for costs of administration and

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

11 17 implementation of soil and water conservation practices.

11 18 c. Of the amount appropriated in paragraph "a", \$400,000  
11 19 shall be allocated to the Iowa soybean association's  
11 20 agriculture and environment performance program.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

11 21 4. a. For deposit in the agricultural drainage well water  
11 22 quality assistance fund created in section 460.303 to be used  
11 23 for purposes of supporting the agricultural drainage well  
11 24 water quality assistance program as provided in section  
11 25 460.304:  
11 26 ..... \$ 1,500,000

Environment First Fund appropriation to the DALs for the Agricultural Drainage Well Water Quality Assurance Fund.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation. The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.

11 27 b. Not more than 5 percent of the moneys appropriated in  
11 28 paragraph "a" may be used for costs of administration and  
11 29 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

11 30 5. a. For use by the soil conservation division, to  
11 31 provide financial assistance for the establishment of  
11 32 permanent soil and water conservation practices:  
11 33 ..... \$ 7,000,000

Environment First Fund appropriation to the DALs for the Soil Conservation Cost Share Program.

DETAIL: This is an increase of \$1,500,000 compared to the estimated FY 2007 appropriation. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.

11 34 b. Not more than 5 percent of the moneys appropriated in  
11 35 paragraph "a" may be allocated for cost-sharing to abate  
12 1 complaints filed under section 161A.47.

Allows the Department to use up to 5.00% of the appropriated funds to abate complaints filed.

12 2 c. Of the moneys appropriated in paragraph "a", 5 percent  
12 3 shall be allocated for financial incentives to establish  
12 4 practices to protect watersheds above publicly owned lakes of  
12 5 the state from soil erosion and sediment as provided in

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

12 6 section 161A.73.

12 7 d. Not more than 30 percent of a soil and water  
 12 8 conservation district's allocation of moneys as financial  
 12 9 incentives may be provided for the purpose of establishing  
 12 10 management practices to control soil erosion on land that is  
 12 11 row-cropped, including but not limited to no-till planting,  
 12 12 ridge-till planting, contouring, and contour strip-cropping as  
 12 13 provided in section 161A.73.

Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

12 14 e. The state soil conservation committee created in  
 12 15 section 161A.4 may allocate moneys appropriated in paragraph  
 12 16 "a" to conduct research and demonstration projects to promote  
 12 17 conservation tillage and nonpoint source pollution control  
 12 18 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

12 19 f. The allocation of moneys as financial incentives as  
 12 20 provided in section 161A.73 may be used in combination with  
 12 21 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

12 22 g. Not more than 10 percent of the moneys appropriated in  
 12 23 paragraph "a" may be used for costs of administration and  
 12 24 implementation of soil and water conservation practices.

Permits a maximum of 10.00% of the cost share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

12 25 6. a. To encourage and assist farmers in enrolling in and  
 12 26 the implementation of federal conservation programs and to  
 12 27 work with them to enhance their revegetation efforts to  
 12 28 improve water quality and habitat:  
 12 29 ..... \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: This is a decrease of \$500,000 compared to the estimated FY 2007 appropriation. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

12 30 b. Not more than 5 percent of the moneys appropriated in  
 12 31 paragraph "a" may be used for costs of administration and

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

12 32 implementation of soil and water conservation practices.

12 33 7. a. For deposit in the loess hills development and  
12 34 conservation fund created in section 161D.2:  
12 35 ..... \$ 600,000

Environment First Fund appropriation to the DALs for the Loess Hills Development and Fund.

DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and for preservation of the Loess Hills region.

13 1 b. (1) Of the amount appropriated in paragraph "a",  
13 2 \$400,000 shall be allocated to the fund's hungry canyons  
13 3 account.  
13 4 (2) Not more than 10 percent of the moneys allocated to  
13 5 the hungry canyons account as provided in subparagraph (1) may  
13 6 be used for administrative costs.  
13 7 c. (1) Of the amount appropriated in paragraph "a",  
13 8 \$200,000 shall be allocated to the fund's loess hills alliance  
13 9 account.  
13 10 (2) Not more than 10 percent of the moneys allocated to  
13 11 the loess hills alliance account as provided in subparagraph  
13 12 (1) may be used for administrative costs.

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds allocated be used for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization projects. The funds for the Loess Hills Alliance Account are used to promote conservation and preservation of the Loess Hills.

13 13 8. a. For deposit in the southern Iowa development and  
13 14 conservation fund created in section 161D.12:  
13 15 ..... \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Development and Conservation Authority administers the Fund for developing and implementing plans to protect county infrastructure and rural development from soil erosion and stream stabilization. The Authority is comprised of ten counties in southern Iowa.

13 16 b. Not more than 5 percent of the moneys appropriated in  
13 17 paragraph "a" may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Authority be used for administrative costs.

13 18 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is

Environment First Fund appropriation to the Department of Economic

<p>13 19 appropriated from the environment first fund created in  13 20 section 8.57A to the department of economic development for  13 21 the fiscal year beginning July 1, 2007, and ending June 30,  13 22 2008, the following amount, or so much thereof as is  13 23 necessary, to be used for the purposes designated:  13 24 For deposit in the brownfield redevelopment fund created in  13 25 section 15.293 to provide financial and technical assistance  13 26 under the brownfield redevelopment program as provided in  13 27 section 15.292:  13 28 ..... \$ 500,000</p>	<p>Development for the Brownfield Redevelopment Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.</p>
<p>13 29 Sec. 28. DEPARTMENT OF NATURAL RESOURCES. There is  13 30 appropriated from the environment first fund created in  13 31 section 8.57A to the department of natural resources for the  13 32 fiscal year beginning July 1, 2007, and ending June 30, 2008,  13 33 the following amounts, or so much thereof as is necessary, to  13 34 be used for the purposes designated:</p>	<p>Environment First Fund appropriations to the DNR.</p>
<p>13 35 1. For statewide coordination of volunteer efforts under  14 1 the water quality and keepers of the land programs:  14 2 ..... \$ 100,000</p>	<p>Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.</p> <p>DETAIL: Maintains the current level of funding. The DNR provides support for local volunteer water quality management efforts.</p>
<p>14 3 2. For regular maintenance of state parks and staff time  14 4 associated with these activities:  14 5 ..... \$ 2,490,000</p>	<p>Environment First Fund appropriation to the DNR for the operation and maintenance of State Parks.</p> <p>DETAIL: This is an increase of \$490,000 compared to the estimated FY 2007 appropriation.</p>
<p>14 6 3. To provide local watershed managers with geographic  14 7 information system data for their use in developing,  14 8 monitoring, and displaying results of their watershed work:  14 9 ..... \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.</p> <p>DETAIL: Maintains the current level of funding. The DNR provides geographic information system on their web site that is available for</p>

public use.

14 10 4. For continuing the establishment and operation of water  
 14 11 quality monitoring stations:  
 14 12 ..... \$ 2,955,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: Maintains the current level of funding. The DNR gathers and monitors water quality data to establish water quality benchmarks.

14 13 5. For deposit in the public water supply system account  
 14 14 of the water quality protection fund created in section  
 14 15 455B.183A:  
 14 16 ..... \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding. The funds are used to implement federal provisions as required by the Safe Drinking Water Act and to provide technical assistance to water supply systems.

14 17 6. a. For the regulation of animal feeding operations,  
 14 18 including as provided for in chapters 459 and 459A:  
 14 19 ..... \$ 400,000

Environment First Fund appropriation to the DNR for the regulation of animal feeding operations.

DETAIL: This is a new appropriation. The funds will be used to provide additional review of manure management plans and construction permits, evaluating alternative technologies for animal agriculture operations, educating and certifying manure applicators, and responding to fish kills and other related activities.

14 20 b. For full-time personnel to conduct air quality  
 14 21 monitoring associated with animal feeding operations under  
 14 22 section 459.207, which may include but is not limited to  
 14 23 staffing required to perform field monitoring and laboratory  
 14 24 functions, including salaries, support, maintenance, and  
 14 25 miscellaneous purposes:  
 14 26 ..... \$ 235,000

Environment First Fund appropriation to the DNR for regulating livestock air quality.

DETAIL: This is a new appropriation. The funds will be used to regulate air quality at selected animal feeding operations.

14 27 c. For the development of an electronic system, including

Environment First Fund appropriation to the DNR for development of a new database of animal feeding operations.

<p>14 28 databases required for the processing of documents including  14 29 permit applications and manure management plans, associated  14 30 with the regulation of confinement feeding operations as  14 31 provided in section 459.302:  14 32 ..... \$ 50,000</p>	<p>DETAIL: This is a new appropriation. The funds will be used to develop a new database for processing and maintaining construction permits and manure management plans submitted by animal feeding operations.</p>
<p>14 33 7. For the abatement, control, and prevention of ambient  14 34 air pollution in this state, including measures as necessary  14 35 to assure attainment and maintenance of ambient air quality  15 1 standards from particulate matter:  15 2 ..... \$ 325,000</p>	<p>Environment First Fund appropriation to the DNR for regulation of ambient air quality.</p> <p>DETAIL: This is an increase of \$50,000 compared to the estimated FY 2007 appropriation. The funds will be used to regulate ambient air quality and particulate matter.</p>
<p>15 3 8. For regulating water quantity from surface and  15 4 subsurface sources by providing for the allocation and use of  15 5 water resources, the protection and management of water  15 6 resources, and the preclusion of conflicts among users of  15 7 water resources, including as provided in chapter 455B,  15 8 division III, part 4:  15 9 ..... \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program.</p> <p>DETAIL: This is a new appropriation. The funds will be used to revise the State Water Plan, to improve the Department's database, and to maintain water gauging stations.</p>
<p>15 10 9. a. For resource conservation and development  15 11 associated with the development of projects relating to  15 12 natural resource-based business opportunities:  15 13 ..... \$ 300,000</p>	<p>Environment First Fund appropriation to the DNR for the Resource Conservation and Development Natural Resource-Based Business Program.</p> <p>DETAIL: In FY 2007, the Program received \$300,000 in funding from the federal Economic Stimulus and Jobs Holding Account.</p>
<p>15 14 b. Local resource conservation and development groups  15 15 sponsored by county governments or sponsored by soil and water  15 16 conservation districts shall be eligible to receive moneys  15 17 appropriated in paragraph "a" on the condition that such  15 18 groups receive the moneys on a dollar-for-dollar matching  15 19 basis.</p>	<p>Requires a dollar-for-dollar match to receive funds.</p>

<p>15 20 Sec. 29. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.                  15 21 Notwithstanding the amount of the standing appropriation from                  15 22 the general fund of the state to the Iowa resources                  15 23 enhancement and protection fund as provided in section                  15 24 455A.18, there is appropriated from the environment first fund                  15 25 created in section 8.57A to the Iowa resources enhancement and                  15 26 protection fund, in lieu of the appropriation made in section                  15 27 455A.18, for the fiscal year beginning July 1, 2007, and                  15 28 ending June 30, 2008, the following amount, to be allocated as                  15 29 provided in section 455A.19:                  15 30 ..... \$ 15,500,000</p>	<p>Enhancement and Protection (REAP) Fund. This appropriation                  notwithstanding the General Fund standing appropriation of                  \$20,000,000.                   DETAIL: This is an increase of \$4,500,000 compared to the                  estimated FY 2007 appropriation.</p>
<p>15 31 Sec. 30. REVERSION.                  15 32 1. Except as provided in subsection 2, and notwithstanding                  15 33 section 8.33, moneys appropriated for the fiscal year                  15 34 beginning July 1, 2007, in this division of this Act that                  15 35 remain unencumbered or unobligated at the close of the fiscal                  16 1 year shall not revert but shall remain available for the                  16 2 purposes designated until the close of the fiscal year                  16 3 beginning July 1, 2008, or until the project for which the                  16 4 appropriation was made is completed, whichever is earlier.</p>	<p>CODE: Allows the funds appropriated from the Environment First                  Fund, except for the Soil Conservation Cost Share Program, to                  remain available for expenditure through the end of FY 2009.</p>
<p>16 5 2. Notwithstanding section 8.33, moneys appropriated in                  16 6 this division of this Act to the department of agriculture and                  16 7 land stewardship to provide financial assistance for the                  16 8 establishment of permanent soil and water conservation                  16 9 practices that remain unencumbered or unobligated at the close                  16 10 of the fiscal year shall not revert but shall remain available                  16 11 for expenditure for the purposes designated until the close of                  16 12 the fiscal year beginning July 1, 2010.</p>	<p>CODE: Allows the funds appropriated for the Soil Conservation Cost                  Share Program to remain available for expenditure through the end of                  FY 2011.</p>
<p>16 13 DIVISION V                  16 14 CODE LANGUAGE -- EMERGENCY PLANNING</p>	
<p>16 15 Sec. 31. Section 30.5, subsection 2, Code 2007, is amended</p>	<p>CODE: Strikes the Department of Workforce Development from the</p>

16 16 to read as follows:  
 16 17 2. The commission may enter into agreements pursuant to  
 16 18 chapter 28E to accomplish any duty imposed upon the commission  
 16 19 by the Emergency Planning and Community Right-to-know Act, but  
 16 20 the commission shall not compensate any governmental unit for  
 16 21 the performance of duties pursuant to such an agreement.  
 16 22 Funding for administering the duties of the commission under  
 16 23 sections 30.7, 30.8, and 30.9 shall be included in the budgets  
 16 24 of ~~the department of workforce development~~, the department of  
 16 25 natural resources, and the department of public defense,  
 16 26 ~~respectively.~~

list of departments that are allowed to enter into an agreement with  
 the Chemical Emergencies Emergency Response Commission.

16 27 Sec. 32. Section 30.7, Code 2007, is amended to read as  
 16 28 follows:  
 16 29 30.7 DUTIES TO BE ALLOCATED TO DEPARTMENT OF ~~WORKFORCE-~~  
 16 30 ~~DEVELOPMENT~~ NATURAL RESOURCES -- EMERGENCY AND HAZARDOUS  
 16 31 CHEMICALS.  
 16 32 Agreements negotiated by the commission and the department  
 16 33 of ~~workforce development~~ natural resources shall provide for  
 16 34 the allocation of duties to the department of ~~workforce-~~  
 16 35 ~~development~~ natural resources as follows:  
 17 1 1. Material safety data sheets or a list for chemicals  
 17 2 required to be submitted to the commission under section 311  
 17 3 of the Emergency Planning and Community Right-to-know Act, 42  
 17 4 U.S.C. § 11021, shall be submitted to the department of  
 17 5 ~~workforce development~~ natural resources. Submission to that  
 17 6 department constitutes compliance with the requirement for  
 17 7 notification to the commission.  
 17 8 2. Emergency and hazardous chemical inventory forms  
 17 9 required to be submitted to the commission under section 312  
 17 10 of the Emergency Planning and Community Right-to-know Act, 42  
 17 11 U.S.C. § 11022, shall be submitted to the department of  
 17 12 ~~workforce development~~ natural resources. Submission to that  
 17 13 department constitutes compliance with the requirement for  
 17 14 notification to the commission.  
 17 15 3. The department of ~~workforce development~~ natural  
 17 16 resources shall advise the commission of the failure of any

CODE: Transfers duties related to the Emergency and Hazardous  
 Chemicals Commission from the Department of Workforce  
 Development to the DNR. These duties are specified in the federal  
 Emergency Planning and Community Right-to-Know Act. Duties  
 include receiving and maintaining chemical inventory documents and  
 developing a database of the chemical inventory.

17 17 facility owner or operator to submit information as required  
 17 18 under sections 311 and 312 of the Emergency Planning and  
 17 19 Community Right-to-know Act, 42 U.S.C. § 11021 and 11022.  
 17 20 4. The department of ~~workforce development~~ natural  
 17 21 resources shall make available to the public upon request  
 17 22 during normal working hours the information forms in its  
 17 23 possession pursuant to sections 312 and 324 of the Emergency  
 17 24 Planning and Community Right-to-know Act, 42 U.S.C. § 11022  
 17 25 and 11044.  
 17 26 5. The department of ~~workforce development~~ natural  
 17 27 resources shall compile data or information from the emergency  
 17 28 and hazardous chemical inventory forms required to be  
 17 29 submitted to the commission under section 312 of the Emergency  
 17 30 Planning and Community Right-to-know Act, 42 U.S.C. § 11022.

17 31 Sec. 33. Section 84A.5, subsection 3, Code 2007, is  
 17 32 amended to read as follows:  
 17 33 3. The division of labor services is responsible for the  
 17 34 administration of the laws of this state under chapters 88,  
 17 35 88A, 88B, 89, 89A, 89B, 90A, 91, 91A, 91C, 91D, 91E, 92, and  
 18 1 94A, and ~~sections 30.7 and~~ section 85.68. The executive head  
 18 2 of the division is the labor commissioner, appointed pursuant  
 18 3 to section 91.2.

CODE: Strikes the duties related to Emergency and Hazardous  
 Chemicals Commission from the Department of Workforce  
 Development.

18 4 Sec. 34. Section 91.4, subsection 5, Code 2007, is amended  
 18 5 to read as follows:  
 18 6 5. The director of the department of workforce  
 18 7 development, in consultation with the labor commissioner,  
 18 8 shall, at the time provided by law, make an annual report to  
 18 9 the governor setting forth in appropriate form the business  
 18 10 and expense of the division of labor services for the  
 18 11 preceding year, the number of disputes or violations processed  
 18 12 by the division and the disposition of the disputes or  
 18 13 violations, and other matters pertaining to the division which  
 18 14 are of public interest, together with recommendations for  
 18 15 change or amendment of the laws in this chapter and chapters

CODE: Strikes the annual reporting requirements related to  
 Emergency and Hazardous Chemicals Commission from the  
 Department of Workforce Development.

18 16 88, 88A, 88B, 89, 89A, 89B, 90A, 91A, 91C, 91D, 91E, 92, and  
 18 17 94A, and ~~sections 30.7 and section~~ 85.68, and the  
 18 18 recommendations, if any, shall be transmitted by the governor  
 18 19 to the first general assembly in session after the report is  
 18 20 filed.

18 21 DIVISION VI  
 18 22 CODE LANGUAGE -- GRAPE AND  
 18 23 WINE DEVELOPMENT

18 24 Sec. 35. Section 123.183, subsection 3, Code 2007, is  
 18 25 amended to read as follows:

18 26 3. The revenue collected from the wine gallonage tax on  
 18 27 wine imported into this state for sale at wholesale and sold  
 18 28 in this state at wholesale shall be deposited ~~as follows:~~  
 18 29 ~~a. Five percent of the revenue collected from the wine~~  
 18 30 ~~gallonage tax on wine imported into this state for sale at~~  
 18 31 ~~wholesale and sold in this state at wholesale shall be~~  
 18 32 ~~deposited in the grape and wine development fund as created in~~  
 18 33 ~~section 175A.5.~~  
 18 34 ~~b. The remaining revenue collected from the wine gallonage~~  
 18 35 ~~tax on wine imported into this state for sale at wholesale and~~  
 19 1 ~~sold in this state at wholesale shall be deposited~~ in the beer  
 19 2 and liquor control fund created in section 123.53.

CODE: Repeals language that appropriated five percent of the revenue collected from the Wine Gallonage Tax to the Grape and Wine Development Fund.

DETAIL: In FY 2006, the Fund received \$265,000 from the Wine Gallonage Tax.

19 3 Sec. 36. Section 175A.5, subsection 1, Code 2007, is  
 19 4 amended to read as follows:  
 19 5 1. A grape and wine development fund is created in the  
 19 6 state treasury under the control of the department. The fund  
 19 7 is composed of moneys appropriated by the general assembly and  
 19 8 moneys available to and obtained or accepted by the department  
 19 9 from the United States or private sources for placement in the  
 19 10 fund. ~~The fund shall include moneys deposited into the fund~~  
 19 11 ~~from the wine gallonage tax as provided in section 123.183.~~

CODE: Specifies the funding available to the Grape and Wine Development Fund. The Fund may receive appropriations from the General Assembly, federal government, and private sources.

DETAIL: Section 13 of the Bill appropriates \$283,000 from the General Fund to the Grape and Wine Development Fund for FY 2008.

19 12 DIVISION VII

19 13 CODE LANGUAGE -- LOESS HILLS DEVELOPMENT AND  
19 14 CONSERVATION AUTHORITY

19 15 Sec. 37. Section 161D.1, subsection 1, Code 2007, is  
19 16 amended to read as follows:  
19 17 1. A loess hills development and conservation authority is  
19 18 created. The counties of Adams, Adair, Audubon, Carroll,  
19 19 Cass, Cherokee, Crawford, Fremont, Guthrie, Harrison, Ida,  
19 20 Lyon, Mills, Monona, Montgomery, Page, Plymouth,  
19 21 Pottawattamie, Sac, Shelby, Sioux, Plymouth, Cherokee, Taylor,  
19 22 and Woodbury, Ida, Sac, Monona, Crawford, Carroll, Harrison,  
19 23 Shelby, Audubon, Pottawattamie, Cass, Adair, Mills,  
19 24 Montgomery, Adams, Fremont, Page, and Taylor are entitled to  
19 25 one voting member each on the authority, but membership or  
19 26 participation in projects of the authority is not required.  
19 27 Each member of the authority shall be appointed by the  
19 28 respective board of supervisors for a term to be determined by  
19 29 each board of supervisors, but the term shall not be for less  
19 30 than one year. An appointee shall serve without compensation,  
19 31 but an appointee may be reimbursed for actual expenses  
19 32 incurred while performing the duties of the authority as  
19 33 determined by each board of supervisors. The authority shall  
19 34 meet, organize, and adopt rules of procedures as deemed  
19 35 necessary to carry out its duties. The authority may appoint  
20 1 working committees that include other individuals in addition  
20 2 to voting members.

CODE: Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority.

20 3 DIVISION VIII  
20 4 CODE LANGUAGE -- MARINE FUEL TAX FUND

20 5 Sec. 38. Section 452A.79A, subsection 1, as enacted by  
20 6 2006 Iowa Acts, chapter 1179, section 60, is amended to read  
20 7 as follows:  
20 8 1. A marine fuel tax fund is created under the authority  
20 9 of the department of natural resources.

CODE: Requires the interest earned on the Marine Fuel Tax Fund to remain in the Fund.

20 10 a. The fund shall consist of all revenues derived from the  
 20 11 excise tax on the sale of motor fuel used in watercraft as  
 20 12 provided in section 452A.84 and other moneys appropriated to  
 20 13 the fund.

20 14 b. Notwithstanding section 12C.7, subsection 2, interest  
 20 15 or earnings on moneys in the fund shall be credited to the  
 20 16 fund. Notwithstanding section 8.33, any moneys credited to  
 20 17 the fund from another fund shall not revert to the fund from  
 20 18 which appropriated at the close of a fiscal year.

20 19 Sec. 39. Section 452A.79A, subsection 2, unnumbered  
 20 20 paragraph 1, as enacted by 2006 Iowa Acts, chapter 1179,  
 20 21 section 60, is amended to read as follows:

20 22 Moneys in the marine fuel tax fund in a fiscal year shall-  
 20 23 be used as appropriated by the general assembly are  
 20 24 appropriated to the department of natural resources for use by  
 20 25 the department of ~~natural resources~~ in its recreational  
 20 26 boating program, which may include but is not limited to any  
 20 27 of the following:

CODE: Permits the DNR to use money in the Marine Fuel Tax Fund for the Recreational Boating Program.

20 28 DIVISION IX  
 20 29 STATE EMPLOYEE TELECOMMUTING

20 30 Sec. 40. STATE EMPLOYEE TELECOMMUTING -- POLICY  
 20 31 DEVELOPMENT -- IMPLEMENTATION.

20 32 1. The director of a department or state agency to which  
 20 33 appropriations are made pursuant to the provisions of this Act  
 20 34 shall assess the extent to which job classifications or  
 20 35 individual employment positions with the department or agency  
 21 1 might be effectively performed from an employee's residence or  
 21 2 other remote location through telecommuting, thereby  
 21 3 increasing office space within the department or agency and  
 21 4 reducing administrative costs. The assessment shall include  
 21 5 an estimate of the number of department or agency employees  
 21 6 whose job responsibilities could be effectively performed on a  
 21 7 telecommuting basis, projected costs of establishing and

Requires the Directors of the departments and agencies that receive appropriations in this Bill to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. The assessment is to include the number of employees that could be effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some

21 8 maintaining work stations at an employee's residence or other  
21 9 remote location and providing telecommuter support,  
21 10 anticipated savings to the department or agency through a  
21 11 reduction in the office-based workforce, and anticipated time  
21 12 and cost savings to telecommuting employees. A report  
21 13 summarizing the assessment shall be submitted to the director  
21 14 of the department of administrative services, and the members  
21 15 of the general assembly, by November 1, 2007.  
21 16 2. Based on the assessment conducted pursuant to  
21 17 subsection 1, the director shall develop a telecommuter  
21 18 employment policy for the department or agency and a timeline  
21 19 for initial policy implementation and plans for expanding the  
21 20 number of telecommuting employees. Specific office-based  
21 21 workforce reduction percentages shall be left to the  
21 22 discretion of the director, but the director shall implement a  
21 23 policy transferring some number of office-based employees to  
21 24 telecommuter status by January 1, 2008. The director shall  
21 25 report to the director of the department of administrative  
21 26 services and the members of the general assembly on an annual  
21 27 basis beginning January 1, 2009, the number of telecommuting  
21 28 employees, cost savings achieved by the department or agency,  
21 29 and plans for continued transfer of office-based employees to  
21 30 telecommuter status.

employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

21 31 SF 551

21 32 da:jp/cc/26

## Summary Data

### General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Action FY 2008 <u>(4)</u>	Senate Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 40,076,167	\$ 41,559,167	\$ 1,944,903	
<b>Grand Total</b>	<u>\$ 36,750,180</u>	<u>\$ 39,614,264</u>	<u>\$ 40,076,167</u>	<u>\$ 41,559,167</u>	<u>\$ 1,944,903</u>	

## Ag. and Natural Resources

### General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Action FY 2008 (4)	Senate Action vs. Est 2007 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
GF-Administrative Division	\$ 17,837,900	\$ 18,456,595	\$ 18,843,498	\$ 18,384,862	\$ -71,733	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	100,000	100,000	0	PG 1 LN 17
Regulatory Dairy Products	643,166	693,166	693,166	951,666	258,500	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	40,000	40,000	40,000	40,000	0	PG 3 LN 1
Gypsy Moth Program	0	0	0	50,000	50,000	PG 3 LN 11
Emerald Ash Borer Awareness	0	0	0	50,000	50,000	PG 3 LN 21
Soil Commissioners Expense	200,000	250,000	250,000	250,000	0	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	77,000	77,000	0	PG 4 LN 14
Emergency Vets Rapid Response Services	0	0	0	130,000	130,000	PG 4 LN 25
Organic Agricultural Products	0	0	0	54,671	54,671	PG 5 LN 3
Grape & Wine Development Fund	0	0	0	283,000	283,000	PG 5 LN 16
Missouri River Authority	9,535	9,535	9,535	0	-9,535	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 18,957,601</b>	<b>\$ 19,676,296</b>	<b>\$ 20,063,199</b>	<b>\$ 20,421,199</b>	<b>\$ 744,903</b>	
<b><u>Natural Resources, Department of</u></b>						
<b>Natural Resources</b>						
GF-Natural Resources Operations	\$ 17,792,579	\$ 18,937,968	\$ 19,012,968	\$ 19,137,968	\$ 200,000	PG 6 LN 5
<b>Total Natural Resources, Department of</b>	<b>\$ 17,792,579</b>	<b>\$ 18,937,968</b>	<b>\$ 19,012,968</b>	<b>\$ 19,137,968</b>	<b>\$ 200,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU Veterinary Diagnostic Laboratory	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	PG 9 LN 23
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,000,000</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 36,750,180</b>	<b>\$ 39,614,264</b>	<b>\$ 40,076,167</b>	<b>\$ 41,559,167</b>	<b>\$ 1,944,903</b>	

## Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Action FY 2008 <u>(4)</u>	Senate Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 83,382,662	\$ 86,182,662	\$ 6,100,000	
<b>Grand Total</b>	<u><u>\$ 71,838,873</u></u>	<u><u>\$ 80,082,662</u></u>	<u><u>\$ 83,382,662</u></u>	<u><u>\$ 86,182,662</u></u>	<u><u>\$ 6,100,000</u></u>	

## Ag. and Natural Resources

### Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Action FY 2008 (4)	Senate Action vs. Est 2007 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Open Feedlots Research Project	100,000	50,000	50,000	50,000	0	PG 9 LN 6
Conservation Res. Enhance-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 10 LN 28
Watershed Protection Fund-EFF	2,700,000	2,700,000	2,700,000	2,550,000	-150,000	PG 11 LN 2
Farm Management Demo.-EFF	850,000	850,000	850,000	850,000	0	PG 11 LN 9
Agricultural Drainage Wells-EFF	500,000	500,000	500,000	1,500,000	1,000,000	PG 11 LN 21
Cost Share-EFF	5,500,000	5,500,000	7,850,000	7,000,000	1,500,000	PG 11 LN 30
Conservation Reserve Prog.-EFF	2,000,000	2,000,000	2,000,000	1,500,000	-500,000	PG 12 LN 25
So. Iowa Cons. & Dev. Auth.-EFF	300,000	300,000	300,000	300,000	0	PG 13 LN 13
Flood Prevention Study-EFF	0	0	150,000	150,000	150,000	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,755,516</b>	<b>\$ 13,705,516</b>	<b>\$ 16,205,516</b>	<b>\$ 15,705,516</b>	<b>\$ 2,000,000</b>	
<b>Loess Hills Dev. and Conservation Authority</b>						
Loess Hills-EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 12 LN 33
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,355,516</b>	<b>\$ 14,305,516</b>	<b>\$ 16,805,516</b>	<b>\$ 16,305,516</b>	<b>\$ 2,000,000</b>	
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Department of</b>						
Brownfield Redevelopment Prog.-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 13 LN 18
<b>Total Economic Development, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	
<b><u>Natural Resources, Department of</u></b>						
<b>Natural Resources</b>						
F&G-DNR Admin Expenses	\$ 32,677,525	\$ 35,371,314	\$ 36,371,314	\$ 36,371,314	\$ 1,000,000	PG 6 LN 18
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 7 LN 11
NPDES Permit Application Processing	0	600,000	600,000	700,000	100,000	PG 7 LN 24
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 8 LN 1
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 8 LN 13
<b>Total Natural Resources, Department of</b>	<b>\$ 36,433,357</b>	<b>\$ 39,727,146</b>	<b>\$ 40,727,146</b>	<b>\$ 40,827,146</b>	<b>\$ 1,100,000</b>	

## Ag. and Natural Resources

### Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Action FY 2008 (4)	Senate Action vs. Est 2007 (5)	Page and Line # (6)
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Volunteers/Keepers of Land-EFF	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 13 LN 35
Park Operations & Maint.-EFF	2,000,000	2,000,000	2,000,000	2,490,000	490,000	PG 14 LN 3
GIS Infor. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 14 LN 6
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 14 LN 10
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 14 LN 13
Animal Feeding Operations -- EFF	0	0	0	400,000	400,000	PG 14 LN 17
Air Quality Livestock -- EFF	0	0	0	235,000	235,000	PG 14 LN 20
Animal Feeding Database -- EFF	0	0	0	50,000	50,000	PG 14 LN 27
Air Quality Monitoring-EFF	0	275,000	325,000	325,000	50,000	PG 14 LN 33
Water Quantity Program -- EFF	0	0	0	500,000	500,000	PG 15 LN 3
Resource Cons. & Development -- EFF	0	0	0	300,000	300,000	PG 15 LN 10
REAP-EFF	11,000,000	11,000,000	11,000,000	15,500,000	4,500,000	PG 15 LN 20
Marine Fuel Tax Projects-EFF	2,300,000	2,500,000	0	0	-2,500,000	
Lake Dredging-EFF	1,500,000	975,000	975,000	0	-975,000	
Tire Reclamation-EFF	0	50,000	0	0	-50,000	
Marine Fuel Tax Projects-MFT	0	0	2,300,000	0	0	
<b>Total Natural Resources Capital</b>	<b>\$ 20,550,000</b>	<b>\$ 20,550,000</b>	<b>\$ 20,350,000</b>	<b>\$ 23,550,000</b>	<b>\$ 3,000,000</b>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Watershed Protection-ENDW	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
<b>Total Treasurer of State</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 71,838,873</b>	<b>\$ 80,082,662</b>	<b>\$ 83,382,662</b>	<b>\$ 86,182,662</b>	<b>\$ 6,100,000</b>	

## Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Action FY 2008 <u>(4)</u>	Senate Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	1,447.45	1,590.03	1,590.03	1,592.03	2.00	
<b>Grand Total</b>	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>2.00</u>	

# Ag. and Natural Resources

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Action FY 2008 <u>(4)</u>	Senate Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
GF-Administrative Division	388.94	444.60	444.60	444.60	0.00	PG 1 LN 4
Organic Agricultural Products	0.00	0.00	0.00	1.00	1.00	PG 5 LN 3
Motor Fuel Inspection	0.00	3.00	3.00	3.00	0.00	
<b>Total Agriculture and Land Stewardship</b>	<u>388.94</u>	<u>447.60</u>	<u>447.60</u>	<u>448.60</u>	<u>1.00</u>	
<b><u>Natural Resources, Department of</u></b>						
<b>Natural Resources</b>						
GF-Natural Resources Operations	1,058.51	1,142.43	1,142.43	1,143.43	1.00	PG 6 LN 5
<b>Total Natural Resources, Department of</b>	<u>1,058.51</u>	<u>1,142.43</u>	<u>1,142.43</u>	<u>1,143.43</u>	<u>1.00</u>	
<b>Total Ag. and Natural Resources</b>	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>2.00</u>	

## Environment First Fund

	Actual FY 2006	Estimated FY 2007	Gov. Rec. FY 2008	SF 551 FY 2008
<b>Appropriations</b>				
<b>Department of Agriculture</b>				
Soil Conservation Cost Share	\$ 5,500,000	\$ 5,500,000	\$ 7,850,000	\$ 7,000,000
Watershed Protection Program	2,700,000	2,700,000	2,700,000	2,550,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000	1,500,000
Conservation Reserve Program (CRP)	2,000,000	2,000,000	2,000,000	1,500,000
Farm Demonstration Program	850,000	850,000	850,000	850,000
Agricultural Drainage Wells	500,000	500,000	500,000	1,500,000
Loess Hills Conservation Authority	600,000	600,000	600,000	600,000
So. Iowa Conservation & Dev. Authority	300,000	300,000	300,000	300,000
Flood Prevention Study	0	0	150,000	150,000 *
<b>Total Department of Agriculture</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 16,450,000</b>	<b>\$ 15,950,000</b>
<b>Department of Natural Resources</b>				
REAP Program	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 15,500,000
Marine Fuel Tax Capital Projects	2,300,000	2,500,000	0	0
Park Operations and Maintenance	2,000,000	2,000,000	2,000,000	2,490,000
Volunteer Water Quality Initiative	100,000	100,000	100,000	100,000
Air Quality Monitoring Program	0	275,000	325,000	325,000
Water Quality Protection	500,000	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	0	0	0	400,000
Air Quality Livestock	0	0	0	235,000
Animal Feeding Datatbase	0	0	0	50,000
Water Quantity Program	0	0	0	500,000
Resource Conservation & Development	0	0	0	300,000 **
Tire Reclamation	0	50,000	0	0
Lake Dredging	1,500,000	975,000	975,000	0
<b>Total Department of Natural Resources</b>	<b>\$ 20,550,000</b>	<b>\$ 20,550,000</b>	<b>\$ 18,050,000</b>	<b>\$ 23,550,000</b>
<b>Department of Economic Development</b>				
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>Total Environment First Fund</b>	<b>\$ 35,000,000</b>	<b>\$ 35,000,000</b>	<b>\$ 35,000,000</b>	<b>\$ 40,000,000</b>

\*This amount was appropriated in HF 2782 (FY 2007 Infrastructure Appropriations Act).

\*\*This amount was appropriated in HF 2782 (FY 2007 Infrastructure Appropriations Act), but the funding was from the federal Economic Stimulus and Jobs Holding Account.